

SKIPTON TOWN COUNCIL

DRAFT BUDGET 2021/22			
	2020/21 BUDGET	2020/2021 ACTUAL	2021/22 BUDGET
INCOME	£		
Allotments	23,000.00		23,000.00
Interest	3,000.00		3,000.00
STC Land	500.00		500.00
Misc (Room leetings etc)	500.00		500.00
Service Recharge HP	6,750.00		6,750.00
Service Recharge SM	21,000.00		21,000.00
Service Recharge (BID)	5,600.00		5,600.00
Other			-
			-
	60,350.00	-	60,350.00
EXPENDITURE			
Rent & Rates	40,450.00		40,450.00
Communications (Telephone?)	5,650.00		5,650.00
Office cleaning	1,650.00		1,650.00
Stationery	1,000.00		1,000.00
Office Equipment/IT Support	3,100.00		3,100.00
Postage	7,500.00	-	7,500.00
Insurance	1,200.00		1,200.00
Staffing Costs (Admin)	70,100.00		70,100.00
Staffing Costs (Service Delivery)	289,400.00	-	289,400.00
Subscriptions	15,200.00		15,200.00
Staff Training	4,000.00		4,000.00
meeting costs	-	-	-
Bank Charges	1,550.00		1,550.00

IT	8,000.00		8,000.00
Mayoral Allowance	1,250.00		1,250.00
Mayoralty	150.00		150.00
Election Costs	-		-
Estates	102,200.00		102,200.00
Events, Tourism and TC	60,800.00		60,800.00
Civic Functions	-		-
			-
		-	-
TOTAL	613,200.00	-	613,200.00
PRECEPT	519,491.00		£ 519,491.00
			% Diff