



# Skipton Town Council

Public Services Committee  
Thursday 29 November 2018 - 6.30 pm

Present: Councillors J Dawson (Chairman), Mrs P Heseltine, R G Heseltine, A Hickman, E Jaquin, K McIntyre and P Whitaker.

Officers: Dave Parker (Chief Officer), Sam Poole (Finance Manager), Joel Henderson (Estate Manager) and Wendy Mowlam (Administration Assistant).

Also present: Councillor J Kerr.

1. To accept representations from the Public between 6.30 pm and 6.45 pm.

None

2. To accept apologies for absence.

Apologies – Councillor M Emmerson

3. To record declarations of pecuniary and non-pecuniary interests in items on the agenda.

None

4. To consider the recommendations of the Chief Officer relating to requests for dispensations to Members on items requiring a declaration of pecuniary and non-pecuniary interests.

None

5. To approve the minutes from the previous meeting held on 30 August 2018.

The minutes of the meeting held on 30 August 2018 were accepted as a true and fair record of what transpired at that meeting.

6. To report and receive information arising from the minutes of items not on the Agenda from Members and the Chief Officer.

It was **NOTED** that following the last meeting of this committee:

Chairman: .....

- The Allotment Working Group met.
- A meeting took place between representatives of the Council and Holy Trinity Church where the groups **AGREED** to share legal information.
- Craven District Council has still not clarified whether it will be awarding a contract to ISS/Tivoli.

7. To consider Budget Provision for the Council’s public services function 2019-2020

Given the funding required to meet service levels in the Council’s estates functions it was **RECOMMENDED** that the following proposed budgets should be put to the Council’s Finance and Policy Committee for consideration in setting the Council’s overall budget for 2019-20:

	£
Allotments	10,910
Recreation Grounds	32,365
Highways Verge Grass-Cutting	2,740
Churchyards and Burial Grounds	12,805
Street Furniture	2,850
Street Lighting	9,130
Tree and Hedge Work	5,600
Statues and Memorials	600
Public Conveniences	31,930
Petyt Library	500

It was also **RECOMMENDED** that the following budgets should be set for revenue projects in 2019-20:

	£
Replacement of another of the High Street trees.	1,500

It was also **RECOMMENDED** that the following budgets should be set for capital projects in 2019-20:

	£
Installation of a new allotments access road and pedestrian footway at Middletown Recreation Ground.	52,000
Installation of security fencing along the northern boundary of Middletown Allotments.	5,000
Tractor Purchase	6,750
Trailer Purchase	500
Van Purchase	10,000
Storage Facility	10,000
Middletown Play Area DDA access	3,000
Middletown Tarmac Path	3,000

At this stage it was **AGREED** to **RECOMMEND** to the Finance & Policy Committee an increase of the allotment rent to £96.

8. To receive an oral update from the Estate Manager.

It was **NOTED** that Councillor Andy Solloway has **AGREED** to back the Incredible Edible project with a £1,000 locality grant.

9. To receive notification of matters that members would like on future agenda.

The Incredible Edible.

Meeting closed at 8:20 pm.